## CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

# Fire District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	018 Adopted Budge	t
		Page	Budget Authority	Amount of 2017	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lir		2			
Allocation MVT, RVT,16/20M	A Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	12-101a	6	40,160	37,349	4,394
Debt Service	10-113				,
Non-Budgeted Funds		7			
Totals		XXXXXXXX	40,160	37,349	
Budget Summary		0		•	County Clerk's Use Only
Neighborhood Revitalization l	Rebate				8, 500, 534
					Nov. 1, 2017 Total
Resolution required? Notice of	of the vote to	adopt require	ed to be published?	No	Assessed Valuation
Assisted by:					
Address:					
Email:					
(V) 13					
Attest: UTIP,	2017				
County Clerk	r plod	WO	Gov	erning Body	

Amount of Levy

Fire District 1 Cowley County

# **Computation to Determine Limit for 2018**

1.	Total tax levy amount in 2017 budget	+	\$	33,832
2.	Debt service levy in 2017 budget	-	\$	33.832
3.	Tax levy excluding debt service		2	33,832
	2017 Valuation Information for Valuation A	Adjustments		
4.	New improvements for 2017: + _	33,745		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 1,695,057  5b. Personal property 2016 - 1,050,299  5c. Increase in personal property (5a minus 5b) +	644,758		
	_	Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	29,806		
7.	Total valuation adjustment (sum of 4, 5c, 6)	708,309		
8.	Total estimated valuation July, 1,2017 8,491,800			
9.	Total valuation less valuation adjustment (8 minus 7)	7,783,491		
10.	Factor for increase (7 divided by 9)	0.09100		
11.	Amount of increase (10 times 3)	+	\$	3,079
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	36,911
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)		36,911
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.013
16.	Consumer Price Index adjustment (3 times 15)		\$	440
17.	Maximum levy for budget year 2018, including debt service, not requiring 'no	otice of vote publicatio	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	37,351

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 1 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloc	Allocation for Year 2018	918	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,832	2,407	95	348	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,832	2,407	99	348	0	0
County Treas Motor Vehicle Estimate	shicle Estimate		2,407			
County Treas Recreational Vehicle Estimate	mal Vehicle Estimate	1	56			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	348			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	{	0			
MVT Factor	r 0.07115					
	RVT Factor_	0.00166				
		16/20M Factor	0.01029			
		S	Comm Veh Facto	0.00000		
			M	Watercraft Factor_	0.00000	

2018

Fire District 1 Cowley County

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
	TD - 4 - L				
	Totals	0	0	0	
	Adjustments*	0	0	0	-
	Adjusted Totals	l 0	U	U	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

# Fire District 1 Cowley County

# STATEMENT OF INDEBTEDNESS

Nount Outstanding United National United National Jan 1,2017         Date Due Date Date Due Date Due Date Date Date Date Date Date Date Dat	Date	te	Interest		Amount			Amou	Amount Due	Amo	Amount Due
Jan 1,2017         Interest         Principal         Interest         Principal         Interest           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0	of Rate A		A	Amount	Outstanding	Date	e Duc	20	17	20	18
0	Issue % Is		Is	Issued	Jan 1,2017	Interest		Interest	Principal	Interest	Principal
0											
0 0 0			_								
0											
0					0			0	0	0	0
0											
0											
0											
0					0			0	0	0	0
0											
0											
0											
					0			0	0	0	0
					0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

•	•	•					
						•	
2018	2017	Jan 1,2017	=	%		Date	Purchased
Dae	Due	Balance On	Financed	Rate		Contract	Items
Payments	Payments	Principal Payments	Amount	Interest	Jo		
					Term		

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Fire District ( Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	762	0	0
Receipts:			
Ad Valorem Tax	31,911	33,832	xxxxxxxxxxxxxxx
Delinquent Tax	633	1,000	
Motor Vehicle Tax	2,609	2,443	2,407
Recreational Vehicle Tax	64	44	56
16/20M Vehicle Tax	374	386	348
	314	200	0
Commercial Vehicle Tax			
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Fransfer from Spl Equipment	6,724		
riansier from spi Equipment	0,724	.,	
NOTE OF THE PROPERTY AND ADDRESS OF THE PROPERTY OF THE PROPER			
(			
Interest on Idle Funds	55		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	42,370	37,705	2,811
Resources Available:	43,132	37,705	
Expenditures:	10,102	57,100	-,00
Expenditures;			
Other	39,182	37,705	40,160
Transfer to Spl Equipment	3,187		
	·-··		
	· • · · · ·		
·			
			1
Cash Forward (2018 column)			
Miscellaneous	763		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	43,132	37,705	40,160
Unencumbered Cash Balance Dec 31	43,132		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	36,400		40,16
		Appropriated Balance	
See Tab A	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	37,34
Deli	inquent Comp Rate:	0.0%	

# NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

Fire District 1

		[	1	_						ſ	<u> </u>	<u>i</u>							1		* *	*
		Total	100.00	60,034							3,188	63,222								14,771	48,451	48,451
	0										0	0								0	0	
(5) Fund Name:		Unencumhered		Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:		<u> </u>					Total Expenditures	Cash Balance Dec 31	1
	0					ļ					0	0								0	0	
(4) Fund Name		Unencumbered		Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	•
	0										0	0							ļ	0	0	
(3) Fund Name:	(c) a min i (d)	Thomasmharad	Characteristics	Cash Balance Jan 1	Receipts:			İ			Total Receipts	Resources Available:	Expenditures:	:						Total Expenditures	Cash Balance Dec 31	_
	U										0	0						į	:	0	0	
(7) End Name	יייייייייייייייייייייייייייייייייייייי			Cash Balance Jan 1	Receipts:		:				Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	_
cniin				60,034		3,188					3,188	63,222		8,047	6,724		ŀ			14,771	48,451	
Noll-Dudgeted Fullus	Col Commont	manufinha ide	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from General					Total Receipts	Resources Available:	Expenditures:	Equipment	Transfer to General					Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

The governing body of

# Fire District 1

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for	
Ī		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	43,132	4.316	37,705	4.778	40,160	37,349	4.398
Debt Service							
Non-Budgeted Funds					10.160	27.240	120
Totals	57,903	4.316		4,778		37,349	4.39
Less: Transfers	0		0		0	4	
Net Expenditures	57,903		37,705		40,160	<b>=</b>	
Total Tax Levied	33,579		33,832		XXXXXXXXXXXXXXX	-1	
Assessed Valuation	7,781,832		7,028,253		8,491,800	<u> </u>	
Outstanding Indebted	ness,						
Jan 1,	2015		<u>2016</u>	_	2017	<del>a</del>	
G.O. Bonds	0	]	0		0		
Revenue Bonds	0		0		0	_	
Other	0		0		0	_	
Lease Pur. Princ.	0		0		0	1	
Total	0		0	]	0		

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